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## INVITATION TO COMMENT ON TARIFF APPLICATIONS FOR PIPELINE AND PETROLEUM STORAGE FACILITIES

The National Energy Regulator (**the Energy Regulator**) is a regulatory authority established as a juristic person in terms of Section 3 of the National Energy Regulator Act, 2004 (Act No. 40 of 2004). The Energy Regulator's mandate is to regulate the electricity, piped-gas and petroleum pipelines industries in terms of the Electricity Regulation Act, 2006 (Act No. 4 of 2006), Gas Act, 2001 (Act No. 48 of 2001) and Petroleum Pipelines Act, 2003 (Act No. 60 of 2003).

The Energy Regulator invites public comments on the following tariff applications:

- **Sasol Oil (Pty) Ltd** tariff application for Secunda to Natref Integrated ('SNI') pipeline - 2017/18 tariff period;
- **Sasol Oil (Pty) Ltd** tariff application for the petroleum storage facility located at Synfuels Road, Secunda, Mpumalanga - 2017/18 tariff period;
- **Sasol Oil (Pty) Ltd and BP Southern Africa (Pty) Ltd** for the petroleum storage facility in Alrode, Gauteng - 2017/18 tariff period; and
- **BP Southern Africa (Pty) Ltd** tariff applications for the petroleum storage facilities in Cape Town Terminal, East London Terminal and Klerksdorp Depot – 2017 tariff period.

The tariff applications are available on the Energy Regulator's website at <http://www.nersa.org.za> (under Notices > Invitation to comment).

Stakeholders and members of the public are invited to comment on these applications in writing. Requests for confidential treatment of information contained in the comments must be made in accordance with rule 4 of the Petroleum Pipelines Act Rules, 2009 (GN R. 1072 in GG 32704 of 13 November 2009). The Rules are also available on the Energy Regulator website at [http://www.nersa.org.za/Petroleum Pipelines>Legislation>Petroleum Pipelines Rules](http://www.nersa.org.za/Petroleum%20Pipelines>Legislation>Petroleum%20Pipelines%20Rules).

The deadline for comments is **16 March 2017**.

Written comments and enquires must be sent to the Head of Department: Petroleum Pipelines Tariffs

**Post:** Petroleum Pipelines Tariffs Department  
The National Energy Regulator  
PO Box 40343  
Arcadia  
Pretoria, 0007

**Email:** [pipelines@nersa.org.za](mailto:pipelines@nersa.org.za)

**Tel:** (012) 401-4600

**Fax:** (012) 401-4700

Enquiries can be sent to HOD : Petroleum Pipelines Tariffs at [pipelines@nersa.org.za](mailto:pipelines@nersa.org.za).

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	A	B	C	E	F
1		<b>Standard Option 2</b>			
2	<b>Input required by Applicant</b>	<b>Volume on Own Volume and tariff design</b>		<b>R/litre/%</b>	
3		<b>Calender year [1 July to 30 June]</b>		<b>2018</b>	
4		Applicant		Sasol Oil (Pty) Ltd	
5		Licence Number		PPL.sf.F3/17/3/2006	
6		Facility Known as		Secunda Lubricant	
7		Services rendered at facility		Storage	
8		Licensed Design Capacity [litre]	a	<b>117 000</b>	
9		<b>Last 3 years Actual Volume [litre] if available</b>			
10		Year-3	b1		
11		Year-2	b2		
12		Year-1	b3		
13		Average for last 3 years	average=b		
14		Expected or Forecast volumes	c		
15		%Variance Forecast to Actual Average	d=c/b-1	<b>5.89%</b>	
16		If forecast volumes is lower than the Average for last 3 years give detail explanations			
17		Replacement value as read from Standard table for Design Capacity	e=lookup	<b>22 494 888</b>	
18	Operational Expenditure as read from Standard Table	f=lookup	<b>125 541</b>		
19	Wacc as read from Standard Table	g=lookup	<b>12.65%</b>		
20	Return on RAB	h=e*g	<b>2 845 603</b>		
21	Corporate taxation rate	i	<b>28.00%</b>		
22	Taxation Allowance	j=h/(1-i)*i	<b>1 106 624</b>		
23	Total Allowable Revenue	k=f+h+j	<b>4 077 768</b>		
24					
25	Actual expected or Forecast volumes	d			
26	Licensed Capacity turn	l=d/a			
27	Tariff [Rand /Litre]	m=k/d	<b>7.36</b>		
28	Tariff [Cent /Litre]	n=m*100	<b>736.2</b>		
29	Tariff can be designed to suite the Licensee's own business model. Detail of such tariff design must be submitted. Forecast volume at these tariffs MUST add up to the Allowable Revenue (k) above				
30	% increase				
31	Operational Cost per capacity [c/l]			<b>107.3</b>	