

1. SUBJECT

Revised timelines for processing Eskom's third Multi-Year Price Determination (MYPD3) Regulatory Clearing Account (RCA) Year 2 (2014/15), Year 3 (2015/16) and Year 4 (2016/17) applications.

2. PURPOSE

The purpose of this publication is to inform stakeholders and affected parties of revised timelines and determination process on Eskom's MYPD3 RCA Year 2 (2014/15), Year 3 (2015/16) and Year 4 (2016/17) applications.

3. INTRODUCTION AND BACKGROUND

The National Energy Regulator of South Africa (NERSA) is a regulatory authority established as a juristic person in terms of Section 3 of the National Energy Regulator Act, 2004 (Act No. 40 of 2004). NERSA's mandate is to regulate the electricity, piped-gas and petroleum pipelines industries in terms of the Electricity Regulation Act, 2006 (Act No. 4 of 2006), Gas Act, 2001 (Act No. 48 of 2001) and Petroleum Pipelines Act, 2003 (Act No. 60 of 2003).

NERSA has received Eskom's MYPD3 RCA Year 2 (2014/15), Year 3 (2015/16) and Year 4 (2016/17) applications totalling R66.6bn.

4. ANALYSIS OF ESKOM'S REVENUE APPLICATION FOR 2018/19

The Energy Regulator will assess Eskom's application following due regulatory processes. The indicative timeline for the decision-making process is provided in Table 1 below.

Regulator Members: *Mr C Forlee (Chief Executive Officer)
Mr Y Adam *Ms N Maseti *Mr MW Mkhize Ms KR Mthimunye
*Full-Time Regulator Members

Table 1: Indicative Timeline (Subject to change)

Activity	Timeframe
1. Publish Eskom's applications on NERSA website for stakeholder comments	23 January 2018
2. Closing date for stakeholder comments	23 March 2018
3. Public Hearings on RCAs – 2 nd , 3 rd & 4 th year MYPD3 (9 provinces in 3 weeks)	16 April to 11 May 2018 (see details in Table 2)
4. NERSA's Electricity Subcommittee (ELS) to consider draft Reasons for Decision	14 June 2018
5. Energy Regulator decision on Eskom's RCA applications	21 June 2018

The approved dates for the public hearings on this matter are provided in Table 2 below..

Table 2: Confirmed public hearing dates and venues*

PROVINCE		DATE
Western Cape	Cape Town International Conventional Centre	16 April 2018
Eastern Cape	Eastern Cape Training Centre (ETC)	18 April 2018
KwaZulu-Natal	Olive Convention Centre	19 April 2018
North West	Matlosana Civic Centre	23 April 2018
Northern Cape	Mittah Seperere Convention Centre	3 May 2018
Free State	Protea Hotel- Bloemfontein	4 May 2018
Mpumalanga	Orion Hotel	7 May 2018
Limpopo	Garden Court - Polokwane	9 May 2018
Gauteng	Walter Sisulu Square	11 May 2018

*The dates of the public hearings are subject to review depending on the number of presenters that register and or logistical considerations

Eskom's RCA applications are available on the NERSA website at www.nersa.org.za.

The closing date for written comments was 23 March 2018 at 16h00.

Members of the public and stakeholders who wish to attend or present their views at any of the public hearings must submit their request to publichearings@nersa.org.za by **15:30 on 6 April 2018**.

For more information and queries on the above, please contact Ms Lehuma Masike or Mr Dumisani Njezula on 012 401 4600 or via Facsimile on 012 401 4700.